



**WATERTOWN
BOYS & GIRLS CLUB**
FY2023 ANNUAL REPORT
FY2023: OCTOBER 1, 2022 - SEPTEMBER 30, 2023



**Great Futures
start HERE.**



2023 Youth of the Year Candidates



Biddy Basketball Team



46th Annual Stephen P. Mugar Golf Tournament Volunteers



C4 Therapeutics Volunteers completing a clean-up project at the Club



Wavemakers Swim Team wins local to qualify for Nationals in Florida!



Thank you to the toy drive hosts who collect gifts for our Annual Winter Holiday Party!



Lexus of Watertown hosted a Back-to-School drive



Cambridge Savings Bank hosted a Back-to-School drive

A MESSAGE FROM THE EXECUTIVE DIRECTOR



Dear Friends of The Club,

As I look back on my first year as Executive Director here at Watertown Boys & Girls Club, I do so with a tremendous sense of appreciation for our organization's incredible history and excitement for its future. My daily interactions with Club members, staff, volunteers, board members, and supporters both past and present continue to affirm for me the special place WBGC holds in our community. With the publication of our 2023 Annual Report, I'm delighted to share with you some of our many highlights from the past year.

While we know too well that it will take time for our society and our youth especially to fully rebound from the trauma of the COVID-19 pandemic, we're proud of the essential work we do to help our members and families through this process. Despite welcoming the end of the public health emergency in 2023, we like every other individual and organization have had to contend with record setting inflation resulting in higher costs in all areas of our lives, impacting the way we operate as an organization.

We are so pleased to say that despite these challenges, we received a record number of donations in 2023. With your help, we continued serving **1,000 Club Members and community individuals**, received a significant amount of in-kind donations from community partners and have strengthened our operations through the recruitment of several fantastic additions to our Team at the Club.

We look forward to an exciting future for our Club through continued improvement of our programming and elevating the experiences we provide to our Members. The youth of Watertown and surrounding communities turn to WBGC as **a safe, inclusive and caring environment**. At a time when young people are experiencing increasing anxiety, poor self-image, mental and emotional trauma - we provide them the opportunity to build positive relationships and build confidence through celebrating what makes them unique individuals and future leaders.

With your help, we will continue empowering today's youth to achieve a brighter future. With your help, we will continue to disrupt the cycle of poverty and trauma. Thank you for being a partner with us in our mission **"to inspire and enable all young people, especially those that need us most, to realize their full potential as productive, responsible and caring citizens."**

You believe in our work and our impact in the community, which means more to us than we can ever describe. We look forward to continuing this story with you and thank you for your ongoing support!

Sincerely,

Gary Beatty
Executive Director
Watertown Boys & Girls Club

BOARD OF DIRECTORS

Elizabeth Calleva

J&S Flooring

Brett Dean

Watertown Savings Bank

Paul J. DerBoghossian

Graphic Connections

Thomas W. DiSilva

Navigate

Jonathan Hecht

Lawyer/Politician

Eileen Hsu-Balzer

Author

John Labadini

Banking

John Lawn

State Representative

S. Kelley MacDonald

Retired State Street

Kristine Martel

Benchmark Senior Living

Jan Nicholson

Stephen Nyakairu

Grace Chapel

Liz Padula

Artemis Yoga

Allie Sherwood

M.I.T.

Esmeralda Simonyan

Cambridge Savings Bank

Daniel Unsworth

Watertown PD

Curtis Whitney

J.M. Whitney Insurance

Sara York Banosian

Watertown Public Schools

Alan Medville

President

Medville Consulting

Phil Greenough

Chairman

Greenough

Megan O'Halloran

First Vice President

Health Care

Kathy Raute

Second Vice President

Boston Children's

Hospital

Anthony Paolillo

Treasurer

Tripadvisor

Janet Buck

Secretary

Architect

MAKING GREAT FUTURES HAPPEN



MISSION

Our mission is **“to inspire and enable all young people, especially those that need us most, to realize their full potential as productive, responsible and caring citizens.”** Through affordable access to highly valued programs, WBGC lays the foundation on which youth can build a successful future.

BGCA VISION

Provide a world-class Club Experience that assures success is within reach of every young person who enters our doors, with all members on track to graduate from high school with a plan for the future, demonstrating good character and citizenship, and living a healthy lifestyle.

BGCA COMMITMENT TO INCLUSION

We believe every kid has what it takes. The mission and core beliefs of Boys & Girls Clubs fuel our commitment to promoting safe, positive and inclusive environments for all. Boys & Girls Clubs of America supports all youth and teens - of every race, ethnicity, gender, gender expression, sexual orientation, ability, socio-economic status, and religion - in reaching their full potential.



Learn more at watertownbgc.org



Continuous Quality Improvement

ABOUT THE WATERTOWN BOYS & GIRLS CLUB

The Watertown Boys & Girls Club is the largest youth-serving nonprofit in Watertown, serving approximately 2,000 children and adolescents throughout the year in a creative setting with trained, compassionate adult staff who help guide and coach boys and girls in academic success, healthy living, character development and peer relationships. Youth enjoy meaningful opportunities to grow, learn and share during their critical childhood and teen years.

SUPPORT THE WATERTOWN BOYS & GIRLS CLUB MISSION

When you support WBGC, you help kids see a future full of possibilities, provide them with resources to grow and give them courage to follow their dreams.

You ensure that youth have a safe and supportive environment where they can focus on academic success, healthy living and character development so that they may become contributing members of society and make their own positive impact in the world.

Through affordable access to highly valued programs, WBGC lays the foundation on which youth can build a successful future. **Your investment in quality programming will result in long-term positive impact on local youth within your own community.**

As the demand for our programs grow, your donation ensures that our essential services will continue making a direct impact in the lives of children and their families.

Thank you for investing in the futures of our youth!



OUR PROGRAMS

Our programs aim to provide a lasting impact that will give your child keys to success now and for their future.

WHERE WE SERVED IN FY 2023



Massachusetts

Our Members reside in the following communities:

- | | | |
|------------|---------------|-------------|
| Allston | Cambridge | Newton |
| Arlington | Chestnut Hill | Waltham |
| Auburndale | Lexington | Watertown |
| Belmont | Medford | Wellesley |
| Boston | Natick | West Newton |
| Brighton | Needham | |

*These towns/cities were noted in Club Members' Registration

WATERTOWN
BOYS & GIRLS CLUB
 25 Whites Avenue
 Watertown, MA 02472

2023 IMPACT

-  **2,000** Youth Served
-  **183** meals provided
550 healthy snacks provided
-  **145** Participants in Education programs
-  **1,342** school supplies distributed through Drives

PROGRAMS

AFTER SCHOOL DROP-IN
 Programs & Homework Help

AQUATICS
 Group & Private Lessons, Swim Team, Youth Member Swim on scheduled days

ATHLETICS & HEALTHY LIVING
 Sports Leagues, Nutrition and Yoga

ANNUAL MEMBERSHIP IS \$25 PER CHILD

YOUTH DEVELOPMENT

ACADEMIC SUCCESS
 Homework help from Bentley University Service Learning students and Boston College Pulse students
 Computer Classes
 College & Career Prep
 Hands on with Nature

ATHLETICS & HEALTHY LIVING
 Sports Leagues: Soccer, Basketball, Swim Team
 Gym Games: Capture the Flag, Dodgeball, Relay Races
 Swim Lessons, Yoga & Nutrition Classes

CHARACTER DEVELOPMENT & LEADERSHIP
 Boston College: Character Development Mentors
 Torch Club: Middle School Leadership Program
 Keystone: High School Leadership Program
 Community Service opportunities
 Junior Staff openings
 Youth of the Year Recognition Program

CHILD AND TEEN LEADERSHIP
 Innovative Programs, Club Employment Opportunities & Mentorships with College Students

LICENSED SUMMER CAMP
SPRING & WINTER BREAKS
 Special programming offering unique experiences.



CLUB MEMBERS ENJOY ART AND DANCE CLASSES, FUN IN OUR TECHNOLOGY ROOM, FIELD TRIPS, AND SO MUCH MORE!

OUR APPROACH



"We hear our kids talking about the Boys & Girls Club almost everyday. They're excited to go after school and meet with their favorite mentor or homework helpers. There is an opportunity to connect and share experiences, challenges and struggles as young people. You never know what they're going to share or what they're going through." – School Counselor, Watertown Middle School



SCHOOL SUPPLIES

We partner with local businesses and community groups that manage drives for WBGC. We make sure Members always have access to backpacks, notebooks, pencils and more.



SERVING CHILDREN AGES 7-18

WBGC Club Members must be ages 7-18 to enroll in most of our programming. Aquatics programs are available for younger and older community members.



AN IMMEDIATE RESPONSE

When a Club Member is struggling, we address any issues immediately. Whether a kid is distancing themselves from peers or there is a reason they cannot participate in activities, our caring team is sensitive and addresses concerns privately to keep our Club Members happy and safe.



TRUSTED CONVERSATIONS

Many kids do not feel comfortable speaking about their struggles. Our Club offers a private, welcoming and comfortable environment with Club Staff that Members feel they can build a connection and trust.



CONNECTING WITH SUPPORT SERVICES

We work closely with community partners. Our relationships allow us to help youth beyond the Club. This fills service gaps allowing Members to receive help in different areas of their life.



PROVIDING FOOD AND CLOTHING DURING PROGRAMMING

Equal access to food and clothing provide Club Members with peer acceptance and confidence. The Club tackles food insecurity by providing meals and snacks. Essential clothing items are provided when needed.

MESSAGES
FROM CLUB MEMBERS

"Your practices are really hard, but that's what I like about them. I feel after every practice that I am slightly faster and closer to reaching my goals. You've given me motivation, discipline, determination, encouragement and made me believe in myself. So, thank you for being such a good coach and helping me become better." -Member Dylan Jones, letter to Swim Coach

"I like the Club because it's a fun place to go. We have sports activities, so you can stay active. My mom uses it as an incentive and tells me if I don't do my homework, I can't go to the Club. Without the Club, there would be nothing to do." -Colin K., Age 13

"I learned so many valuable skills, from extending empathy to communicating with kids on the street so I hopefully make them feel safe. Now that I'm older, I have so much gratitude for the positive impact the staff had on me, which sparked my own interest in public service.
I'm proud to give back."
-Watertown Police Officer, Chris Hoey

"I feel happy when I'm here because the staff always helps me when I have a problem, and they are really funny. I feel safe because I am surrounded by a lot of staff members. I feel like being at the Club makes me a better athlete and a better student."
-Kahraman J., Age 9

"What I see from our Club Members is excitement and curiosity. They want to know what is happening, not just in the Club, but in school, at home and out in the world. Our programs generate real life applications that will help them grow into productive citizens of the world. We aim to build great futures for the next generation by providing youth with tools that will allow them to succeed."

- ANTHONY PARKER, CLUB DIRECTOR



GREAT FUTURES START HERE.

2023 YOUTH OF THE YEAR

QUOTES FROM THE ESSAY THAT DESIGNATED ASHLEY LEAL "YOUTH OF THE YEAR"



ASHLEY IS A WATERTOWN HIGH SCHOOL 2023 GRADUATE & CURRENT WISCONSIN UNIVERSITY AT MADISON STUDENT ON A FULL RIDE SCHOLARSHIP.

"It didn't take long for the Boys & Girls Club to become my favorite place. I have always associated it with happiness, laughter, and smiles."

"Joining the swim team was one of the best decisions I have made, as it allowed me to form countless relationships and provided me with a place where I expressed myself."

"The Club is a place that is and will always be a haven, my second home. Without it, I wouldn't have experienced some of my favorite relationships and I would not have good communication skills, leadership skills, or give back to my community."

"I was taught that talking things out and respectfully expressing myself is the best way to come to a solution."

"They tell me everything about their life, and I am very happy that I am someone that they can trust."



WBGC Youth of the Year Ashley Leal awarded Youth of the Year by Doug Orifice of Arsenal Financial and the Watertown Business Coalition

- Ashley Leal, WBGC Alum & 2023 Youth of the Year



GREAT FUTURES START [HERE](#).



50TH ANNIVERSARY GALA CELEBRATING GOLD

A HALF-CENTURY OF BUILDING GREAT FUTURES



Board President Alan Medville introduced former Executive Directors Alan Gallagher and Renee Gaudette who led the club for a combined 39 years. Then, new Executive Director, Gary Beatty, was announced.

The Watertown Boys & Girls Club celebrated 50 years of empowering youth in the community with a 50th Anniversary Gala Celebration on October 28, 2022 at the Hellenic Cultural Center that raised over \$150,000 to fund operating expenses!

Keynote speakers included Charlie Baker, Former Governor of Massachusetts. Awards winners also spoke on their history with the Club, including John Airasian who received the “Founders & Distinguished Service Award” and Kelley MacDonald who received the “Bernadette Corbett Trailblazer Award.”

The Gala’s main “Presenting the Future” sponsors included: Arbella Insurance, WS Associates, Alan Medville & Roberta Miller, Berkeley Building Company, Watertown Savings Bank, Susan & Anne Underwood & Paul DerBoghosian, Graphic Connections, Phil Greenough & Jamie Parker and The Family of Malcolm Hecht, Jr.

Thank you to our Sponsors & Guests!

Scan QR Code

to view article by Watertown
MA News and video by
Watertown Cable’s News:



“There are two primary purposes for this evening. The first one is to celebrate all the people who made this happen for the first 50 years. The second one is to build on that to create a new foundation for our next 50 years.” - Alan Meville, WBGC Board President



A MESSAGE FROM THE BOARD PRESIDENT



“NEW FOUNDATIONS” EXPANSION PLAN TIMELINE: 2024 - 2026

Dear Friends & Supporters,

In 2023, The Watertown Boys and Girls Club made significant progress in our goals of stabilization post-pandemic, transitioning to new leadership, further developing our programming, and preparing for future growth.

The Club’s FY2023 started in October with the culmination of our six-month search for a new Executive Director that resulted in hiring Gary Beatty as our unanimous choice, and holding a successful 50th Anniversary Gala. Since then, Gary has been redefining and rebuilding his team, stabilizing Club operations, and developing new programs. As WBGC heads into 2024, there is clear evidence of progress on both basic blocking and tackling, and innovation across all fronts. The Board of Directors, meanwhile, is preparing for the Club’s future with our New Foundations project to create an expanded licensed after-school child care program for 75 K-3 children in newly renovated space on the ground floor. We are on schedule to begin demolition and construction in the second half of 2024.

As we move ahead into 2024, WBGC is healthy, vibrant, and preparing to grow. This no accident, but the result of lots of hard work by many. We exist to serve the youth of Watertown—especially those who need us most—and our talented and dedicated staff, interns, and volunteers meet those needs day after day with quality programming, excellent guidance, and a safe and supportive place to be in. We are building on a strong and growing base of donors, the steady support of our dedicated community, and good relationships with the City and Public Schools of Watertown.

On behalf of the entire Board of Directors, I thank you, our community of support, for all that you have done and continue to do for the Club and for our kids. I hope you will come by and see the results of your generosity and care.

Sincerely,

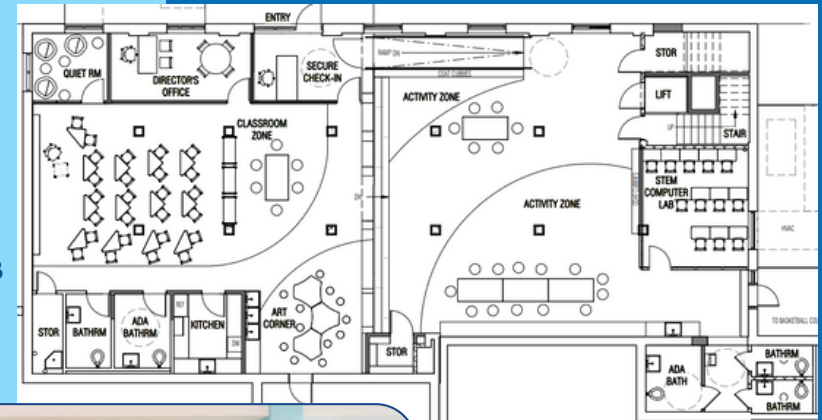
Alan Medville
President, Board of Directors
Watertown Boys and Girls Club

We are expanding and opening the area’s largest Licensed Childcare Center in the lower level of the building we have occupied for over 50 years! Bloom Architecture is contracted to execute this renovation, which will allow us to increase programming capacity and meet rising demands in the communities we serve.

According to the Department of Labor, parents in Middlesex County pay the third highest childcare prices in the nation due to lack of availability and staff shortages. Watertown employers frequently cite this reason as a challenge for hiring and retaining workers.

Childcare Center Features:

- DIRECTOR’S OFFICE
- KITCHEN
- STEM COMPUTER LAB
- ACTIVITY ZONE
- ART CORNER
- QUIET ROOM



WBGC Lower Level Rendering





50TH ANNIVERSARY CELEBRATION GALA

October 28, 2022

The 50th Anniversary Celebration brought together past, current and future supporters to work together on building a foundation for future youth and families in the Watertown community and surrounding areas. The event raised over \$150,000 to support general operating expenses.



"RISING STARS" YOUTH OF THE YEAR

March 8, 2023

"Youth of the Year" is a BGCA tradition that the WBGC is proud to participate in with such strong candidates from the communities we serve. Ashley Leal was designated "2023 Youth of the Year" and has a full-ride scholarship at the University of Wisconsin.



46TH ANNUAL STEPHEN P. MUGAR GOLF TOURNAMENT

August 21, 2023

Our 46th Annual Stephen P. Mugar Golf Tournament at Oakley Country Club was a great success with over 100 golfers and \$80,000 in sponsorships allowing us to reach our goal for an \$80,000 match by The Mugar Family who generously supports WBGC's largest fundraiser of the year.



END OF YEAR GIVING

Support was strong towards the conclusion of our FY2023 through Summer Appeal contributions and our Annual Golf Tournament, as well as Back-to-School Drives and corporate engagement. We received hundreds of school supplies from community partners and gift cards to support students' needs for the start of the school year.

COMMUNITY EVENTS & CLUB KIDS EXPERIENCES

Two of our main annual events that kids look forward to all year include **Heroes & Helpers** hosted by Target of Watertown and The Watertown Police Department where disadvantaged Members can participate in holiday shopping. Toys from local drives hosted by community champions are distributed during our **Winter Holiday Party**. We admire the thoughtfulness we see among Members when they kindly shop for friends and trade gifts.



Our team loved volunteering at the Watertown Boys & Girls Club. The event was seamlessly organized, we saw an immediate impact to the organization's mission and we were able to learn about the Club while spending time with the dedicated staff.

We hope to return for additional volunteer experiences!

- Loraine Spreen, C4 Therapeutics

THANK YOU TO
OUR SUPPORTERS

THANK YOU TO OUR NEW, CURRENT AND RETURNING SUPPORTERS



At The Watertown Boys & Girls Club, we work with the youngest members of our communities who will use tools and resources we provide to build their own futures and go on to shape the future of our world.

We believe in the power of choice to decide how you want to live your life based on your own dreams. You have the ability to build yourself up from your strengths and create positive change in your life and in the lives of others.

By supporting The Watertown Boys & Girls Club, you help our Members reach their life goals!

THANK YOU TO OUR RECURRING DONORS WHO MAKE GIFTS ON A WEEKLY, MONTHLY AND QUARTERLY BASIS

Your monthly gift makes a direct impact by providing a reliable resource of revenue for the Club. You help us continue our mission **"to inspire and enable all young people, especially those who need us most, to realize their full potential as productive, responsible and caring citizens."**

OUR MULTIPLE YEAR GIVING SOCIETY PARTNERS ARE COMMITTED TO CREATING A WORLD OF GREATER FUTURES.

Thank you for creating a significant impact in your community by making a long-term commitment.

ABOUT THE WATERTOWN BOYS & GIRLS CLUB

The Watertown Boys & Girls Club is a 501(c)(3) non-profit organization that fuels confidence in academic success, healthy living, character development and peer relationships by providing a safe, creative setting with trained, compassionate staff who help guide and coach members. Here, young people can enjoy meaningful opportunities to grow, learn and share during their critical childhood and teen years.

During the 1960's, a dedicated group of local leaders created a vision for a non-profit youth center for Watertown's young boys. Through their leadership, commitment and with the support of the Watertown community, their dream became a reality in September 1972 with the opening of The "Watertown Boys Club." Less than 10 years after its founding, the organization's proud commitment to inclusivity and equality resulted in it being one of the first Boys Clubs in the country to incorporate "Girls" in its name when it became the "Watertown Boys & Girls Club" in January 1980.

For over 50 years, the Club has positively impacted the lives of thousands of children and local families through our programming, services, events and community outreach initiatives. We thank you for your support as we look towards our next 50 years!

OUR PARTNERS AND DONORS

FOUNDATIONS

Amelia Peabody Charitable Fund
Anonymous
Arbella Insurance Foundation
Bilezikian Family Foundation
The Boston Foundation
Cambridge Savings Bank Charitable Foundation
The Chaisson Family Foundation
Charles Cox Charitable Trust
The Columbus Foundation
Cummings Foundation
Demoulas Foundation
Ed Walsh Foundation
Highland Street Foundation
Home Depot Foundation
MLE Foundation
The Mugar Foundation
Point32Health
State Street Foundation
The Synopsys Foundation
TD Charitable Foundation
Watertown Community Foundation
Watertown Police Foundation
Randi & David Zussman Family Foundation

CORPORATIONS & ORGANIZATIONS

A&G Gutters
Alera
Ancient Order of the Hibernians
Anonymous
Arsenal Financial, LLC

Arsenal Yards
Artemis Capital
AstraZeneca
Bay State Realty Associates
Bentley University
Berkeley Building Co.
BLOOM Architecture
Boston College
Boston Drone Productions
Boylston Properties
C4 Therapeutics
Carole Kitchen and Bath Design
Champions Sporting Goods
Clothing with a Conscience
Committee to Elect Aaron Dushku
Commonwealth Glass & Mirror
D&R Electric Corp.
Dallas Insurance Agency
Daymark Solutions
Donohue's Bar and Grill
Eastern Bank
Friends of Matt Galligan
Gigi's Pizza
Google
Grace Chapel
Graphic Connections
Greenough
H&K Insurance
HarbourVest
Joe Cimino & Son, Inc.
Lamacchia Realty
LCB Senior Living
Lexus Toyota of Watertown
Liberty Mutual
Loughran & Corbett Attorneys, Inc.
Lightwave Recruiting
The Madden Team – Berkshire Hathaway
Mesivta of Greater Boston

Modera Wealth Management
Monique's Bath Showroom, Inc.
Murgo Floor Covering
Noonan Energy Corp
Oakley Country Club
Okta
Pfizer
Redis, Inc.
Residence Inn Watertown
Riverside Management Group
Summit Financial Corp / HUB International
Commonwealth Glass & Mirror
Daymark Solutions
Donohue's Bar and Grill
Eastern Bank
Friends of Matt Galligan
Grace Chapel
Graphic Connections
Greenough
H&K Insurance
Joe Cimino & Son, Inc.
Lamacchia Realty
Lexus Toyota of Watertown
Loughran & Corbett Attorneys, Inc.
Lightwave Recruiting
The Madden Team – Berkshire Hathaway
Metro Minimart Vaheys Liquors
Modera Wealth Management
Monique's Bath Showroom, Inc.
MOR Associates
Murgo Floor Covering
Oakley Country Club
Quincy Community Action Programs
Redis, Inc.
Residence Inn by Marriott
Boston Watertown

Riverside Management Group
Rockland Trust
SAS Security Systems
Summit Financial Corp / HUB International
Takeda Pharmaceuticals
Target of Watertown
TripAdvisor
United Way of Massachusetts Bay and Merrimack Valley
UPS
The Ward Group
Three Sons Auto Body
Winnick & Sullivan, LLP
Webster Bank
WS Associates
ZVI Construction Co.

LOCAL

City of Watertown
Massachusetts Alliance of Boys & Girls Clubs
Rotary Club of Watertown
Watertown Cultural Council
Watertown Fire Fighters Local #1347
Watertown Girls Basketball Club
Watertown Housing Authority
Watertown Police Association
Watertown Police Supervisors Association
Watertown Savings Bank
Watertown Youth Soccer

INDIVIDUALS

John Airasian
Robert & Kim Airasian
Marybeth Allen
Shachar Anker
Mary Susan Ankner

Anonymous
Julie Balzer
Thomas Barry
Michael Battista
Jeri Bayer
Gary & Jennifer Beatty
Lucy Bedirian
Anne Benaquist
Roger Berman
Nancy and Jeffrey Bilezikian
Joan Blaustein
Derek Bloom
William Bloomer
James Blue
Debra Boyajian
Jane Brady
Lynne Brandon
Kristine Brown
William Brownsberger
Janet Buck
Steve Buono
Barbara Burke
Dr. William Byrne
Ralph Cafarelli
Lisa Caira
Liz Calleva
Rebecca Cameron
Angelina Musetti & Diane Campedelli
Nora Moreno Cargie
Jess Carvalho
Brian Casey
William & Chip Casey, III
Lisa Castaldo
Peter Centola
Scott Cicerone
John Cimino
William & Anna Clark
David Colacito
E. Michael & Marianne French Collins
James & Debra Consilvio
Kathleen Corcoran
Richard Corelle
Jeff & Linda Corrigan
Catherine Costa
Brian Costello

Donald Costello
Bruce Cripps
Ellen Cross
Scott Cummings
Karen D'Amico
Mario D'Amico
Alrie Danielczyk
Mary Darcy
Carl and May Daw
Mark & Doreen Dawson
Brett Dean
Nancy Decker
Armen & Martha Demerjian
Paul DerBoghosian
Edward Derkazarian
Gerry Dickhaut
Matthew DiFrancesco
Marie Doherty
Anthony Donato
James Donna
Helen Downes
Susan Dufresne
Zachary Dydek
Patrick Fairbairn
Sergio Felix Figueredo
Susan Fish
Timothy & Kendra Foley
James & Tara Furlong
John Foote & Kristen Rupert
Erminio Formato
Kim Foster
Dawn Frazier-Bohnert
Russell Furtado
Joan Galgay
Sharon Gallagher
Cindi Galligan
Renee Gaudette
Michael Gilarde
William T. Gildea, Jr.
Shannon Kelly Gilmour
Anna Glover
Phillip Gonzalez
Rosa Gonzalez
Nancy Grammas
Sue & Harvey Green
Natalie Greene

OUR PARTNERS AND DONORS

CONTINUED...

Phil Greenough & Jamie Parker
 Richard & Susan Greenough
 Marian Grogan
 Joan Gumbleton
 Amelia Margolis Haddad
 Anne Hammett
 The Hammonds Family
 Ninos Hanna
 Michael & Susan Harrington
 Jean & Roger Harris
 Kathleen Hart
 Bender Hatch
 John Hawes, Jr.
 Conor Hayes
 Family of Malcolm Hecht Jr.
 Kathleen & Jim Herlihy
 Amy Hickey
 Blair Hines
 Grant Ho
 Brendan Hoarty
 Fred Hockberger
 Claire Holland
 Ms. Mary King & Mr. Robert Hoyt
 Eileen Hsu-Balzer
 Peter Hunter
 William Hutchinson
 Jeff Hyde
 Ellen Isenstein
 Peter & Cathy Izzo
 Sandra Jaffe
 Andrew James
 Deborah Johnson
 Edward Juliano
 Harry Kalajian
 Sharon Katz
 Michael & Ana Keefe
 T. Ross Kelly
 Stephen Kennedy

Scott Kenyon & Margaret Geller
 Mary Kern
 Patricia Kelly
 Michael & Suzanne Kilby
 Claudia Kost
 Hermano & Sharon Krebs
 Zigrida Kruckovs
 Merle Kummer
 John Labadini
 Bill & Lisa Lahey
 Patrick & Lu-Ann Langan
 Mike Lara
 John & Shannon Lawn
 Heather Leary
 Mary T. Lee
 Tina Lee
 Paul & Carolyn Liddell
 Mark Lindberg
 Julianne Lindsay & Richard O'Connor
 William & Madeline O'Connor
 Helen Oliver
 Catherine O'Reilly
 Jennifer and David Lambertz
 Bernard Loughran
 Jane Lynch
 Kelley & Donald MacDonald
 Eric Maillis
 Stacey Mann
 Maura Manzelli
 Kristine Martel
 Charlotte Mattei
 Christina Mathews
 Alan Medville & Roberta Miller
 Sarah McBride
 Leah McCarthy
 Lee McCluskey
 Brian McDonald
 John McElhenny
 Ruth McKay
 Gerald & Sylvia Missal

Phyllis Birnbaum & Ashok Modak
 Lisa Donohoe Mooney
 Kate Moreau
 Carolyn Mugar
 Simon Murphy-Holroyd
 Kristina Nartiff
 Frances Nelligan
 Ryan & Jen Nicholson
 Edward Nilan
 Timothy O'Connell
 Randolph Oestrich
 Megan & Brian O'Halloran
 Kasey O'Laughlin
 Colin O'Neill
 Terence & Margaret O'Reilly
 Deanne Munger
 Liz Padula
 Mark Paolillo
 Bradford Parsons
 Lise Paul
 Zach Pearson
 Teresa Payton
 James Pazzanese and Kate Grimes
 Zach Pearson
 Virginia Pepe
 Henriette Perkins
 Vincent Piccirilli and Anita Meiklejohn
 Demetrius Pierrakos
 Bishnu Pokhrel
 Bryan Platt
 Alice Poltorick
 Richard Pratt
 George Proakis
 Megan Quinn
 Larry Raskin
 Steve and Kathy Raute
 Regina Raz
 Thomas and Ruth Reilly
 Denise Renaghan
 Catherine Reurs
 James and Donna Rigoli
 William Roberts
 Suzanne Rodkey

Peter Robertson and Deborah Rosen
 Kristin Rosner
 Richard Rossi
 S Family Charitable Fund
 Robert and Lena Sabine
 Thea Sahr
 Linda Sanders
 Norman Satanoski
 George and Mary Sbordone
 Corey and Rachel Schofield
 Jonathan Scott
 Robert Shay, Jr. and Melinda Shay
 Theresa Sheehan Barba
 Margaret Sheehan
 Rosemary Sheehan
 Michael Sherwood
 Allison Sherwood
 Michael Sherwood
 Kim Shortt
 Mark Sideris
 David Slatcher
 Ginger Soucy
 George Souliotis
 Helen and Joe Soussou
 Jennifer Standing
 Carole and Karen Steele
 Barbara Stoia
 Laura and David Stokes
 Irene Stuart
 Edward Sugrue
 Patrick and Lynne Sullivan
 Mark Tardiff
 Jon Bockian and Sharon Teitelbaum
 James Tessier
 Alexander Tetradze
 Bruce Coltin and Elodia Thomas
 Ruth Thomasian
 Maura Topper
 Ida Toro
 Carol Trager
 Beverly White

Andrew Tucker
 Susan and William Twombly
 Ed Tyson
 Anne Underwood
 Susan Underwood
 Jennifer Ulwick
 Richard Urell
 Darshna Varia
 Tania Viera
 Michael Ward
 Lisa Weissmann
 Curtis Whitney
 John & January Windell
 William and Linda York

Sandra Wisniewski
 Richard Urell
 Darshna Varia
 Tania Viera
 Michael Ward
 Kendall Watts
 Lisa Weissmann
 Curtis Whitney
 John & January Windell
 William & Linda York
 Sandra Wisniewski
 Clyde & Mary Younger
 Camille Zaino
 Miganush Stepanians & Vahe Zeroonian
 Et al.



SCAN TO MAKE A GIFT OR LEARN MORE ABOUT THE IMPACT OF YOUR DONATION

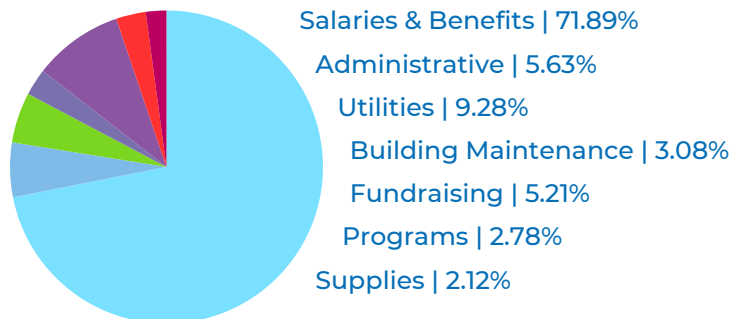
SUPPORT & REVENUE

Grants and Contributions	\$691,968.21
Special Events	\$317,078.67
Membership	\$13,035.00
Programs	\$92,584.64
Summer Camp	\$197,806.71
Fundraising: Annual Campaign & P2P	\$21,970.95
Earned Income: Rentals, Investments	\$111,023.35
TOTAL UNAUDITED REVENUE	\$1,445,467.53



EXPENSES

Salaries & Benefits	\$864,975.88
Administrative	\$67,776.80
Utilities	\$111,690.12
Building Maintenance	\$37,056.28
Fundraising & Special Events	\$62,696.13
Programs	\$33,460.90
Supplies	\$25,541.33
TOTAL UNAUDITED EXPENSES	1,203,197.44



**WATERTOWN
BOYS & GIRLS CLUB**

FY2023 Timeline:

October 1, 2022 - September 30, 2023

ANNUAL CAMPAIGN

Annual support ensure that The Watertown Boys & Girls Club remains a permanent resource in the community. Our Winter Appeal initiates in December to support Winter Programming, including Aquatics, After School Drop-In and Biddy Basketball. Our Summer Appeal initiates in June to focus on our Club Adventure Summer Camp that boasts exciting activities and trips. Our **Multiple Year Giving Society** Partners provide a consistent resource of funds for the Club and act as Ambassadors of our mission. **In 2023, WBGC was able to provide over \$25,000 in financial assistance to families in need for participation in our programs.**

WEEKLY, MONTHLY AND QUARTERLY DONATIONS

Recurring donations serve as an optimal support system for the Club. Your donation becomes a reliable source of revenue within our Club operating budget that enables us to most effectively serve our Members with the highest quality programs and services with efficiency and upmost professionalism.

CORPORATE AND FOUNDATION SUPPORT

Companies and Foundations make an impact by establishing direct partnerships or matching gifts for their employees to make a direct impact in the community. Foundation support grows each year as a we learn about new opportunities through companies and families.

FUNDRAISERS & COMMUNITY EVENTS

Our largest fundraiser of the year is the **Annual Stephen P. Mugar Golf Tournament**, which raised over \$160,000. Our 50th Anniversary Celebration in FY2023 raised over \$12,000 and brought together the foundation of community champions who built WBGC as it stands today through significant support. Sponsors and participants of our events make a huge impact! In 2022, **Donohue's Bar & Grill** hosted their 17th Annual Thanksgiving Turkey Trot that brings together all of Watertown to support the Club. Target of Watertown and The Watertown Police Department make direct contributions through our **Heroes & Helpers** event that provides a unique and thoughtful experience for our Members.



IN-KIND DONATIONS

The generosity of our community is not just demonstrated through dollars, but also support of Back-to-School items in the Fall and gifts during the holidays that are distributed during our **Annual Winter Holiday Party**. Ask about our Club Wish Lists that apply to items needed to improve Club functionality, from art supplies and puzzles to cubbies and furniture.

**FY2023
FINANCIALS**

***Thank you for supporting the Watertown Boys & Girls Club!
Your commitment to youth truly makes an impact in our communities.***



**WATERTOWN
BOYS & GIRLS CLUB**

Club & Administrative Offices
25 Whites Avenue
Watertown, MA 02472
p. 617.926.0968



Learn more about us: www.watertownbgc.org